

2013-14 Budget Trailer Bill List

Unit	File Code #	Org Code	Department	Program/Issue Title	P98 *	CH* *	2012-13 Fiscal Impact ^{1/} GF	2012-13 Fiscal Impact ^{1/} OF	2013-14 Fiscal Impact ^{1/} GF	2013-14 Fiscal Impact ^{1/} OF	RN Number or Code Section(s) ^{3/}	TBL Status/ RN Number DATE***	Point- in- Time ^{2/}
Admin	001	7503	State Personnel Board	Compliance Review Audit Program	N	SO	0	0	0	0	GC 18662 & 18671.2	RN 1304979 1/25/13	GB
Admin	002	8860	Finance	Elimination of Requirement for Interagency Agreements and Direct Transfer Authority	N	SO	0	0	0	0	GC 13295.5	RN 1304456 01/25/2013	GB
Admin	003	515, 1111, 1701	Finance	Gubernatorial Appointment of Deputy Secretaries	N							1303273 1/29/13	GB
C/GG	200	7760	DGS	Office of Legal Services Contract Review	N	SO	0	0	0	0	PCC 10351	RN 1302296 1/17/13	GB
C/GG	201	1690	Alfred E. Alquist Seismic Safety Commission	Establish Insurance Assessment to Fund the Seismic Safety Commission	N	SO	0	0	0	-1,122	Insurance Code 12975.9	RN 13 03052 4/18/13 RN 13 12238 4/12/13	GB
C/GG	202	8820	Commission on the Status of Women and Girls	Establish Special Fund to Support the Commission on the Status of Women and Girls	N	SO	0	0	0	0	Government Code 8250.1	RN 13 03050 4/23/13 RN 13 12747 4/18/13	GB
C/GG	203	0690	Office of Emergency Services	Antiterrorism Fund Administrative Cap	N	SO	0	0	500,000	-500,000	VC 5066(a)	RN 13 05312 1/28/13	GB

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C/GG	204	0250	Judicial Branch	Trial Court Efficiencies and Fee Increases	N	RV/ LA	0	0	0	(23,300,000)	Code of Civil Procedure 116.232; HSC 11361.5; PCS 869, 1001.15, and 1001.16; WICS 903.45; VCS 40508.6 & 40902; Various GCS	RN 13 08653 06 2/26/13	GB
C/GG	205	0250	Judicial Branch	Cash Management	N	LA	0	0	0	0	GCS 68086, 68502.5, 68502.6 & 77203	Draft V2L 5/8/13	GB
C/GG	206	0250	Judicial Branch	Contract Audits	N	SO/ LA	0	0	0	(1,000,000)	Public Contract Code 19210	RN 13 08519 2/11/13	GB
C/GG	207	5225	Corrections and Rehabilitation	Jurisdiction for Parole Revocation Hearings	N	SO	0	0	0	0	PC 1203.2, 3000.08	TBD	GB
C/GG	208	5225	Corrections and Rehabilitation	Probation Following Early Release of Split Sentence	N	SO	0	0	0	0	PC 1170	RN 1308929 2/17/13	GB
C/GG	209	5225	Corrections and Rehabilitation	Academic and Conservation Camp Credits	N	SO	0	0	0	0	PC 4019.1; PRC 4951-4958, add PRC 4959	TBD	GB
C/GG	211	5225	Corrections and Rehabilitation	Health Care Information for Offenders Released from Prison to Post-Release Community Supervision	N	SO	0	0	0	0	PC 3003	RN 1308928 5/3/13	GB
C/GG	212	0250/5225	Administrative Office of the Courts/Corrections and Rehabilitation	SB 678 Funding for Data Collection at the Administrative Office of the Courts	N	SO	0	0	-385,000	0	PC 1233.6	RN 1308934 2/26/13	GB

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C/GG	213	5196	2011 Public Safety Realignment	Disbursement of Local Subventions and Juvenile Justice Program Funds in 2011 Public Safety Realignment	N	LA	0	0	0	0	GC 29552, 30061, 30070; PC 13821; WIC 18220, 18220.1, 1955, 1984	RN 13 15106 5/13/13	GB
C/GG	214	5196	2011 Public Safety Realignment	Ongoing Allocations of Growth Funding within the Law Enforcement Services Growth Subaccount	N	LA	0	0	0	0	GC 30027.1	RN 1308932 2/17/13	GB
C/GG	215	0845	California Earthquake Authority (Department of Insurance)	Elimination of Cap on Civil Service Positions	N	SO	0	0	0	0	Insurance Code 10089.7	RN 13 02487 1/16/13	GB
C/GG	216	5225	Corrections and Rehabilitation	SB 678 Cleanup Language	N	LA	0	0	0	0	Penal Code Section 1230	RN 1308931 2/14/13	GB
C/GG	217	1111	Department of Consumer Affairs	Bureau for Private Postsecondary Education Federal Financial Aid Compliance	N	SO	0	0	0	0	Education Code Section 94874.8	RN 13 11720 4/12/13	AL
C/GG	218	7502	Department of Technology	Information Technology and Telecommunication Procurements	N	SO	0	0	0	212	Public Contract Code 12100 et seq.	RN 13 15422 5/15/13	AL
C/GG	219	0690/ 7502	Office of Emergency Services/ Department of Technology	Public Safety Communications Office Transfer	N	SO/ LA	0	0	0	0	PUC 2872.5, 2892, 2892.1; RTC 41030-41032, 41136-41142; Various GCS	RN 13 15052 5/8/13	AL
C/GG	220	0690	Office of Emergency Services	Disaster Response Account	N	SO	0	0	0	0	GCS 8690.6	Draft V1L	MR
C/GG	221	0820/ 0855	Department of Justice/ Gambling Control Commission	Remote Caller Bingo	N	RV/ SO	0	0	0	0	PCS 326.3	Draft V2L	MR
C/GG	222	5225	Corrections and Rehabilitation	Corrections Health Care Reorganization	N	SO	0	0	0	0	GC 12838, 12838.1	Draft V1	MR

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C/GG	223	5227	Board of State and Community Corrections	Board of State and Community Corrections Executive Steering Committee	N	SO	0	0	0	0	PC 6025.1	Draft V1	MR
C/GG	224	5227	Board of State and Community Corrections	Board of State and Community Corrections Board Composition	N	SO	0	0	0	0	PC 6025	Draft V1	MR
C/GG	225	5225	Corrections and Rehabilitation	SB 678 Formula Changes	N	SO	0	0	72,127,000	0	PC 1228-1233.8	Draft V1	MR
C/GG	226	5225	Corrections and Rehabilitation	Notification of Reception Center and Parole Office Changes	N	SO	0	0	0	0	PC 5003.X	Draft V1	MR
C/GG	227	5225	Corrections and Rehabilitation	Parole Supervision of Decertified Mentally Disordered Offenders	N	SO	0	0	0	0	PC 3000.08	Draft V1	MR
C/GG	228	5225	Corrections and Rehabilitation	60-Day Period to Transfer Offender to PRCS or Parole Jurisdiction	N	SO	0	0	0	0	PC 3000.08	Draft V1	MR
C/GG	229	5225	Corrections and Rehabilitation	Long-Term Offenders	N	SO	0	0	0	0		Draft V1	MR
ESU	301	6110	Department of Education	K-12 Deferrals	Y	LA	0		899,473		Uncodified Appropriations	RN 13 10803 3/20/13	GB
ESU	302	6110	Department of Education	K12-CCC Split	Y	LA	0				ECS 41203.1	RN 13 10803 3/20/13	GB
ESU	303	6110	Department of Education	Encumbrance Date for Deferred Program Payments	Y	LA	0				Uncodified Section	RN 13 10803 3/20/13	GB
ESU	305	6110	Department of Education	Mandates Block Grant	Y	LA	0				ECS 17584.6	Draft V1	MR
ESU	307	6110	Department of Education	Revise Categorical Flexibility Provision	Y	LA	0				Various	RN 13 10803 3/20/13	GB
ESU	308	6110	Department of Education	District and County Office of Education Local Control Funding Formula	Y	LA	0		1,870,222		various	Draft V1	MR
ESU	309	6110	Department of Education	Emergency Repair Program	Z	LA	0		9,669		ECS 17592.71	RN 13 10803 3/20/13	GB
ESU	310	6110	Department of Education	K-12 Revenue Limit Deferrals	Y	LA	1,602,666		856,036		ECS 14041.6	Draft V1	MR
ESU	311	6110	Department of Education	Basic Aid District Offset	Y	LA	0				Uncodified Section	RN 13 10803 3/20/13	GB
ESU	312	6110	Department of Education	Funding Determination Process for Non-Classroom Based Charter Schools	Y	LA	0				ECS 47612.5 and 47634.2	RN 13 10803 3/20/13	GB

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ESU	313	6110	Department of Education	Charter School Revolving Loan Program and Facilities Grant Program	N	LA	0					ECS 41365, 41366.6, 41367 and 47614.5	RN 13 10803 3/20/13	GB
ESU	315	6110	Department of Education	Charter School Facilities Program for non-Classroom Based Charter Schools	Y	LA	0					ECS 47614.5	Draft V1	MR
ESU	316	6110	Department of Education	Surplus Property for Charter Schools	N	LA	0					ECS 17457.5	RN 13 10803 3/20/13	GB
ESU	317	6110	Department of Education	Various Technical Charter School Amendments	N	LA	0					ECS 47612; ECS 47602.1; ECS 47605	RN 13 10803 3/20/13	GB
ESU	318	6110	Department of Education	Proposition 39 Implementation	Y	LA	0					Uncodified	Draft V1	MR
ESU	320	6110	Department of Education	Special Education Bifurcation of Federal and State Funds	Y	LA	0					ECS 56836.08; 56836.10; 56836.15	Draft V1	MR
ESU	321	6110	Department of Education	Special Education Update Statewide Target Rate	Y	LA				1,333,000		ECS 56836.11	Draft V1	MR
ESU	322	6110	Department of Education	Special Education Low Incidence Disabilities Block Grant	Y	LA	0					ECS 56836.22	Draft V1	MR
ESU	323	6110	Department of Education	Reduce Behavioral Intervention Plans Mandate	Y	LA	0					Add ECS 56521.1; 56521.2; 56522. Amend ECS 56523; 56525	RN 13 10803 3/20/13	GB
ESU	324	6110	Department of Education	Special Education Maintenance of Effort for 2008-09 and 2009-10	Y	LA						Uncodified	Draft V1	MR
ESU	325	6110	Department of Education	Child Nutrition Reimbursement Rate	Y	LA						Amend ECS 49430.5	RN 13 10803 3/20/13	GB
ESU	326	6110 and 6870	Department of Education and Board of Governors of CA Community Colleges	Redevelopment Agency GF Backfill--SPED and CCC	Y	LA	0					Uncodified	RN 13 10803 3/20/13	GB
ESU	327	6360	Commission on Teacher Credentialing	Educator Preparation Program Reviews	N	LA	0				\$200	ECS 44375	RN 13 10803 3/20/13	GB

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ESU	328	6870	Board of Governors of CA Community Colleges	Education Protection Account (EPA) Backfill	Y	LA	\$27,500					RN 13 10803 3/20/13	GB
ESU	329	6870	Board of Governors of CA Community Colleges	Adult Education Partnership Program	Y	LA			\$30,000		ECS 84830-84838	Draft V1	MR
ESU	330	6870	Board of Governors of CA Community Colleges	Apprenticeship Realignment	Y	LA			(\$15,700)		ECS79146-79149.6	Draft V1	MR
ESU	331	6870	Board of Governors of CA Community Colleges	Board of Governor's Fee Waiver Program Reform	Y	LA					ECS 76300 and 76305	Draft V1	MR
ESU	332	6870	Board of Governors of CA Community Colleges	Eliminate the Instructional Improvement Program	N	LA					ECS 84381-84384	RN 13 10803 3/20/13	GB
ESU	333	6870	Board of Governors of CA Community Colleges	CCC Deferrals	Y	LA	179,861		-\$115,350		ECS 84321.6	Draft V1	MR
ESU	334	6870	Board of Governors of CA Community Colleges	Mandates Block Grant	Y	LA					GCS 17581.7	Draft V1	MR
ESU	335	6610	California State University	CSU Health Benefits	N	SO					Government Code Section 22871.5	RN 13 10803 3/20/13	GB
ESU	336	6610	California State University	CSU Cash Flow Deferral	N	SO						RN 13 10803 3/20/13	GB
ESU	337	6610	California State University	CSU Retirement Adjustments	N	SO					Government Code Section 22871.5	RN 13 10803 3/20/13	GB
ESU	338	6440	University of California	Report on Cost of Education	N	SO					Add ECS 92670	RN 13 10803 3/20/13	GB
ESU	339	6610	California State University	Report on Cost of Education	N	SO					Add ECS 89290	RN 13 10803 3/20/13	GB
ESU	340	6110 and 6870	Department of Education and Board of Governors of CA Community Colleges	Prop 98 QEIA and Settle-Up Payments	Y	LA					Amend ECS 52055.770 and Add ECS 41207.7	Draft V1	MR
FLT	401	2660	Caltrans	Continue Miscellaneous State Highway Account Revenues for Transportation Debt Service	N	RV	0	0	67,038	0	SHC 183.1	RN 1301162 12/19/12	GB
FLT	402	2660	Caltrans	Cash Accounting for Special Funds	N	-	0	0	0	0	PUC 99310.6, SHC 183, 7104.3,7105, and 14556.5	RN 1309178 2/21/13	GB
FLT	403	2660	Caltrans	Active Transportation Program	N	LA	0	0	0	(134,200)	SHC 2400, 164.56, 892.2-894.2, 2106, 2333.5	RN 1304493 2/19/13	GB

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FLT	405	7730 & 0860	Franchise Tax Board and Board of Equalization	Limit on Attorney Fees	N	SO	0	0	0	0	RTC180,7156,8451, 9371, 13191, 19717,19722,30491,3 2571,40231, 41190, 43701, 45991, 46771, 50171, 55391, 60731, 30491 CCP 1028, 1028.1	RN 1309580	GB
FLT	406	NA	NA	Eliminate Net Final Payment Accrual	N	RV	0	0	0	0	RTC 39	RN 1308637	GB
FLT	407	NA	NA	Triple Flip	N	RV	0	0	0	0	RTC 97.68	RN 1312157	GB
FLT	408	7350	Industrial Relations	Elimination of Sunset on Workers' Safety and Labor Standards Enforcement	N	SO	0	0	0	0	Labor Code Section 62.5	RN 13 05063	GB
FLT	409	7350	Industrial Relations	Elimination of the Industrial Relations Construction Industry Enforcement Fund	N	SO	0	0	0	0	Labor Code Section 1024	RN1305066 1/31/13	GB
FLT	410	7350	Industrial Relations	Suspend the Targeted High Hazard Assessment	N	SO	0	0	0	0	Labor Code Section 62.9	RN1305598 1/31/13	GB
FLT	411	7350	Industrial Relations	Compliance Monitoring Unit Funding	N	SO	0	0	0	0	Labor Code Sections 1771.3 and 1771.5	RN1308615 2/11/13	GB
FLT	412	7350	Industrial Relations	SB 863 Return to Work Program Effective Date	N	SO	0	0	0	0	Labor Code Section 139.48	RN1310745 3/25/13	AL
FLT	415	0860	Board of Equalization	Software on Media is Tangible Personal Property		RV	0	0	0	0	Revenue and Taxation Code Section 6010.9	TBD	MR
FLT	416	7730 & 0860	Franchise Tax Board and Board of Equalization	Job Creation and Economic Development Package		RV	0	0	0	0	Revenue and Taxation Code Various Sections	TBD	MR
HHS	600	4300	Developmental Services	Regional Center Payment of Health Insurance Copayments	N	LA	0	0	5,135	0	Add WICS 4659.1	RN 1304942 2/19/13	GB
HHS	601	4300	Developmental Services	Eliminate Sunset Date for Annual Family Program Fee	N	LA	0	0	7,200	-7,200	WICS 4785	RN 1304902 2/19/13	GB

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HHS	602	4300	Developmental Services	Judicial Commitments-Welfare & Institutions Code Section 6500 Clean-Up	N	SO	0	0	0	0	WICS 6500	RN 13 07068 2/19/13	GB
HHS	603	4260	Health Care Services	Annual Open Enrollment	N	LA	0	0	2,563	2,564	TBD	TBD	GB
HHS	604	4260	Health Care Services	Gross Premium Tax	N	LA	-131,400	0	-227,200	0	TBD	RN 1309338 2/26/13	GB
HHS	605	4260	Health Care Services	Transfer of mental health treatment licensing from DSS	N	SO	0	0	0	0	TBD	RN 1309045 2/20/13	GB
HHS	606	4200	Alcohol and Drug Programs	Transfer programs to the Department of Health Care Services and the Department of Public Health	N	SO/ LA	0	0	0	0	Various Govt, Penal, B&P, H&S, Insurance, Penal, Unemployment Insurance, and Vehicle Code	RN 1311286 4/4/13	GB
HHS	607	5180	Social Services	Extend Suspension of Fingerprint Fee Exemption	N	LA	0	0	0	0	HSCS 1522	RN 1303776 2/1/13	GB
HHS	608	5180	Social Services	State Hearings: Penalties for Late Decisions	N	SO	0	0	0	0	WICS 10961.5	RN 13 03778 2/6/13	GB
HHS	609	5180	Social Services	Extend CalFresh County Match Waiver	N	LA	0	0	0	0	WICS 18906.55	RN 1303777 1/31/13	GB
HHS	610	5196	2011 Public Safety Realignment	1991-92 Realignment Growth--Mental Health and CalWORKs	N	LA	0	0	0	0	WIC 17601.25	Draft V1L 1/17/13	GB
HHS	611	5180	Social Services	Continue Group Home Moratorium for Rate Classification Levels 1-9	N	LA	0	0	0	0	WIC 11462.04	Draft V1L 5/14/13	MR
HHS	612	5180	Social Services	Semi-Annual Reporting in CalWORKs and CalFresh, and the LIHEAP Benefit	N	LA	0	0	0	0	Various WIC sections	Draft V1L 5/14/13	MR
HHS	613	5180	Social Services	Early Engagement--Enhanced Subsidized Employment	N	LA	0	0	28,000	0	WIC 11322.63	Draft V1L 5/14/13	MR
HHS	614	5180	Social Services	Resource Family Approval Pilot Suspension	N	SO LA	0	0	0	0	WIC 16519.5	Draft V1L 5/14/13	MR
HHS	616	4260	Health Care Services	Specialty Provider Contracting	N	LA	0	0	0	0	RN 13 03524	TBD	MR

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HHS	617	4260	Health Care Services	Long Term Care Quality Assurance Fund	N	LA	0	0	0	0	RN 13 14710	TBD	MR
HHS	618	4260	Health Care Services	Co-Payment Prohibition on Preventative Services and Adult Vaccines	N	LA	0	0	0	0	RN 13 15694	TBD	MR
HHS	622	4260	Health Care Services	Transfer AIM-Linked Infants at 250 to 300 percent of FPL from MRMIB to DHCS	N	LA	0	0	11,675	21,681	TBD	TBD	MR
HHS	623	4260	Health Care Services	Medi-Cal Managed Care Organization Tax	N	LA	0	0	304,565	0	TBD	TBD	MR
LGU	700	8885	Commission on State Mandates	Making Five Long-Suspended Mandates Permissive	N		0	0	0	0	Various Govt, Penal, and Welfare and Institutions Codes	RN 1303844	GB
RECO	800	3540	Forestry and Fire Protection	Administrative Correction Advances	N	SO	0	0	0	0	Various Govt, Public Contract, and Public Resources code sections	RN 1303314 2/4/13	GB
RECO	802	0540	Secretary for Natural Resources	Ocean Protection Council	N	SO	0	0	0	0	F&G Code 2850.5	RN 1303315 1/29/13	GB
RECO	803	3600	Fish and Wildlife	Technical Correction to Fish and Game Code	N	SO	0	0	0	0	F&G Code 712.5	RN 1303317 1/21/13	GB
RECO	804	3970	Resources, Recycling, and Recovery	Carpet Stewardship Program and Architectural Paint Product Stewardship Program	N	SO	0	0	0	0	PRC 42977, 48704	RN 1302754 1/19/13	GB
RECO	805	3970	Resources, Recycling, and Recovery	Education and the Environment Initiative (EEI) Transfer From CalEPA to CalRecycle	N	SO	0	0	0	0	PRC 71300-71305	RN 1302753 1/19/13	GB
RECO	806	3900	Air Resources Board	Clean School Buses: Children's Health Initiative.	N	LA	0	0	0	23,600	PRC \$5096.650 and HSC \$44299.91	RN 1302755 1/23/13	GB
RECO	807	3600	Fish and Wildlife	Authorize Lease Revenue for Land Management	N	SO	0	0	0	2,500	F&G Code 1352	RN 1313407	AL

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RECO	808	3540	Forestry and Fire Protection	Fireworks Sales	N	SO	0	0	0	500	H&S Code 12723, 12726	RN 1314885	MR
RECO	873	2665	High Speed Rail Authority	Utility Relocation	N	CO	0	0	0	0	Public Utiliites code section 185500	RN 13 11220 3/28/13	MR
RECO	874	7760	Department of General Services	Golden State Financial Marketplace Program (GS \$Mart)	N	SO	0	0	0	0	GSC 14930	Draft	MR
RECO	875	6440, 6600, & 6610	University of California, Hastings College of the Law, and California State University	Pledge General Fund for Debt Issuance to Fund Capital Projects	N	-	0	0	0	0	Various EC sections	RN 1309908 3/22/13	GB
RECO	876	2830	Various	Enhanced Transportation Bonds: Weight Fees	N	SO	0	0	0	0	GC 16773, 16965, VC 9400, 9400.4 & 42205	RN 1212299 4/23/13	GB
RECO	877	Various	Various	Extinguish Excess Bond Authority: Education Bonds	N	SO	0	0	0	0	EC 100010,100115 and GC 8169.6	RN 1302853 1/17/13	GB
RECO	878	3970	Resources Recycling and Recovery	Beverage Container Recycling Program Reform	N	SO	0	0	0	0	PRC §§14538, 14539, 14549.5, 14553, 14572, 14591	RN 1313432	AL
RECO	879	3960	Toxic Substances Control	Hazardous Waste Control Account Fee Reform	N	SO	0	0	0	0	Various Sections of the Health and Safety and Revenue and Taxation Codes.	RN 1313433	AL
RECO	880	0971	California Alternative Energy and Advanced Transportation Financing Authority (CAEATFA)	Residential Property Assessed Clean Energy (PACE) Insurance Loss Reserve Fund	N	SO	0	0	0	\$10.8 million	PRC §§26052, 26055, 26060, 26062, 26063	TBD	MR

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				Total Fiscal Impact			\$0	\$0	\$0	\$0			
				Total Prop. 98 Fiscal Impact			\$0	\$0	\$0	\$0			
				Total Non-Prop. 98 Fiscal Impact			\$0	\$0	\$0	\$0			
		* P98: Y=Yes N=No Z= Prop 98 from prior years											
		** CH: SO=State Operations LA=Local Assistance CO=Capital Outlay RV=Revenue											
		*** TBD -- To Be Drafted											
		^{1/} Positive numbers are a gain to the reserve. Issues with no impact on the reserve are shown as non-adds in parenthesis.											
		^{2/} GB=Governor's Budget SS=Special Session AL=April 1 Letters MR = May Revise											
		^{3/} Please use the following structure to identify specific code sections: GCS for Government Code Section, WICS for Welfare and Institutions Code Section, ECS for Education Code Sections, etc.											
		DraftVX -- Where 'V' stands for version and 'X' states the version number for language that has not been sent to LCB											
		DraftVXL -- Add "L" to indicate the TBL has been sent to LCB. Indicate date sent to LCB.											
		XXXXXXX -- RN assigned by Legislative Counsel Bureau. Indicate date on RN.											